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DD/ST# 4405-68

13 NOV 1968

MEMORANDUM FOR: Comptroller, Directorate of Science and Technology

SUBJECT: Revised FY 1969 Position, Man Years and Unfunded Requirements

REFERENCE: DDS&T 4344-68, Same Subject, 8 November 1968

Per reference memorandum, attached is a listing of unfunded OSI requirements which cannot be accommodated within the current Temporary Obligation Authority for FY 1969. The Office man-year level remains at [REDACTED]

25X1A

25X1A

DONALD F. CHAMBERLAIN
Director of Scientific Intelligence

Attachment:
As Stated

Distribution:
Orig & 1 - Addressee
1 - DD/S&T Registry
2 - D/OSI
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OSI/EO/Serv.Br [REDACTED] 1/6681
(13 Nov 68)

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GROUP 1
Excluded from automatic
downgrading and
declassification

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OFFICE OF SCIENTIFIC INTELLIGENCE

Unfunded Requirements - FY 1969

I. Mandatory

a. Personal Services - Salaries \$29,200

Inasmuch as on-duty personnel strength is running at or slightly over our T/O figure, specified amount is to cover AE lapse of 2 positions @ \$14,600

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b. [REDACTED] Training
not previously budgeted for 13,567

Total-Mandatory \$42,767

II. Desirable 0

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